

PT4 - Committee Procurement Report

This document is to be used to identify Procurement options available and recommended



Introduction

Author:	Toni Peters		
Project Title:	Plough Place Environmental Enhancement		
Summary of Goods or Services to be sourced Relocation of motorcycle parking spaces; Pave perimeter of 12 – 14 New Fetter Lane Development Street Lighting at Plough Place Road markings to Fetter Lane and New Fetter Lane			
Contract Duration:	27 th July 2015 – Jan 2016	Contract Value:	£504,558
Stakeholder information			
Project Lead & Contract Manager: Luke Joyce		Category Manager: Devon Carney	Lead Department: Department of Built Environment
Other Contact		Department	

Specification Overview

Summary of the Specification: Works to highways and streets within the Plough Place Enhancement Works
Project Objectives: Improve accessibility Safer environment Improved flow for pedestrians

Customer Requirements

Target completion date	2016	Target Contract award date	01/07/2015
Are there any time constraints which need to be taken into consideration? Funding is provided by S106/S278 this is subject to signing of the agreements with developers. The City and the developer have agreed timescales to meet the programme.			

Efficiencies Target with supporting information	
Achieving value for money	

City of London Initiatives

How will the Procurement meet the City of London's Obligation to
Adhere to the Corporation Social Responsibility: Air quality; Climate Change; Sustainability; Community Benefit
Take into account the London Living Wage (LLW): In line with LLW Policy
Consideration for Small to Medium Enterprises (SME): J B Riney are required to consider SME's as part of their supply chain
Other: Considerate Contractors Scheme; Waste Management; Noise

Procurement Route Options

Option 1: Award to JB Riney as part of the Highways Term Maintenance Contract
Advantages to this Option: Time to market Retention of knowledge Within scope of agreement Offers value for money in comparison to existing frameworks such as LOHAC
Disadvantages to this Option: Potential to over burden JB Riney with additional project works
Please highlight any possible risks associated with this option: There is a risk that other projects could be impacted or delayed as JB Riney are awarded additional contracts.

Procurement Route Recommendation

City Procurement team recommended option

It is recommended that these works are awarded to JB Riney under the Highways Term Maintenance Contract. It should be noted that the annual contract value is £10m; since 1st April 2015 JB Riney have been awarded purchases orders to the value of £4,327,873.34 award of these works will take this value up to **£4,832,431.34**.

Sign Off

Date of Report:	26 th June 2015
Reviewed By:	
Department:	Department of Built Environment
Reviewed By:	
Department:	Chamberlain's Department